

## **Community Infrastructure Levy (CIL): Annual Report for the Reported Year 2022/2023**

### **Section 1 - Receipts and Expenditure**

#### ***Receipts***

Total receipts as at year end 21/22	£ 545,366.23
Total receipts received in year	£ 746,512.10
<b>Total receipts as at year end 22/23</b>	<b>£ 1,291,878.33</b>

#### ***Expenditure***

<b>Total expenditure on infrastructure (see section 2 for more information)</b>	£ -
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#### ***Retained***

Total infrastructure funding retained as at year end 21/22	£ 418,130.45
Total infrastructure funding collected in year	£ 587,206.74
<b>Total infrastructure funding retained as at year end 22/23</b>	<b>£ 1,005,337.19</b>

### **Section 2 - Items of Infrastructure funded with CIL**

<b>Infrastructure item</b>	<b>Recipient</b>	<b>Total CIL amount (a)</b>	<b>Amount allocated to repay money</b>	<b>Amount of (b) that comprises interest on money</b>
None paid in 2022/23				

### **Section 3 - Administrative Expenses**

#### ***5% of CIL allocated***

Total admin as at year end 21/22	£ 27,079.13
Total receipts received in year	£ 37,515.11
<b>Total admin as at year end 22/23</b>	<b>£ 64,594.24</b>

**Section 4 - CIL Passed to Local Councils****25% to Local Councils with Neighbourhood Plan, 15% to Local Councils without Neighbourhood Plan**

Total CIL passed to local councils as at year end 21/22	£ 54,538.53
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Name of local council	CIL amount (£)	Percentage (%)	Reference
Bardney Group	242.52	15	142046
Bardney Group	409.12	15	140217
Bardney Group	151.41	15	142530
Bardney Group	3,710.22	15	144312
Bishop Norton	126.56	15	140483
Brattleby	415.59	25	143487
Burton	7,085.19	15	142592
Caistor	936.96	25	143861
Cherry Willingham	3,916.59	25	143588
Dunholme	19,698.70	25	141292
Gainsborough	17,858.16	15	138733
Gainsborough	1,344.99	25	143757
Glentworth	870.22	15	139518
Glentworth	491.15	25	143064
Glentworth	60.63	25	141174
Glentworth	(3,302.77)	25	141044
Greetwell	623.38	15	142203
Greetwell	638.49	15	143725
Keelby	2,191.12	15	140132
Keelby	627.92	15	143581
Langworth	2,655.40	15	140483
Lea	24,888.80	25	139840
Market Rasen	1,789.36	15	141336
Market Rasen	495.72	15	139717
Market Rasen	287.91	15	138754
Market Rasen	1,948.15	15	144381
Market Rasen	280.24	15	145000
Marion	525.21	15	141066
Middle Rasen	346.36	15	139544
Nettleham	2,720.21	25	142542
Nettleham	893.96	25	138899
Nettleton	936.21	15	143908
Nettleton	508.32	15	145271
Newton on Trent	378.56	15	142804
North Kelsey	1,652.52	15	142532
North Kelsey	593.91	15	142181
Osgodby	545.68	25	140644
Osgodby	1,819.33	25	140929
Owersby	2,362.05	15	142443
Reepham	1,258.08	15	141866
Reepham	8,934.18	15	141785
Reepham	2,978.06	15	141785
Rothwell	518.39	15	140587
Saxilby with Ingleby	715.56	25	139830
Saxilby with Ingleby	257.39	25	144343
Scothern	1,940.18	25	141106
Snitterby	343.32	15	140197
South Kelsey & Moortown	36.80	15	139714
South Kelsey & Moortown	1,982.05	15	144118
South Kelsey & Moortown	961.14	15	141749
South Kelsey & Moortown	729.92	15	142205
Spridlington	827.33	25	141222
Sturton by Stow	1,194.62	15	143327
Tealby	1,455.46	15	139158
Tealby	1,011.77	15	140890
Waddingham	568.98	15	143218
Waddingham	79.34	15	143447
Welton	5,588.87	25	143728
Welton	414.34	25	144230
Willingham	835.59	15	139533

Total CIL passed to local councils as at year end 22/23	£ 190,893.95
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Total CIL due to local councils held over year end (To be paid April 2023)	£ 31,052.95
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Total CIL collected on behalf of local councils as at year end 22/23	£ 221,946.90
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**Section 5 - Payments in Kind Passed to Local Councils***(No data)***Section 6 - CIL Passed to Other Recipients**

Name of recipient	CIL amount
N/A	N/A

**Section 7 - CIL (including payments in kind) Repaid Due to Being Unspent Within 5 Years***(No data)***Section 8 - Infrastructure Payments***(No data)*